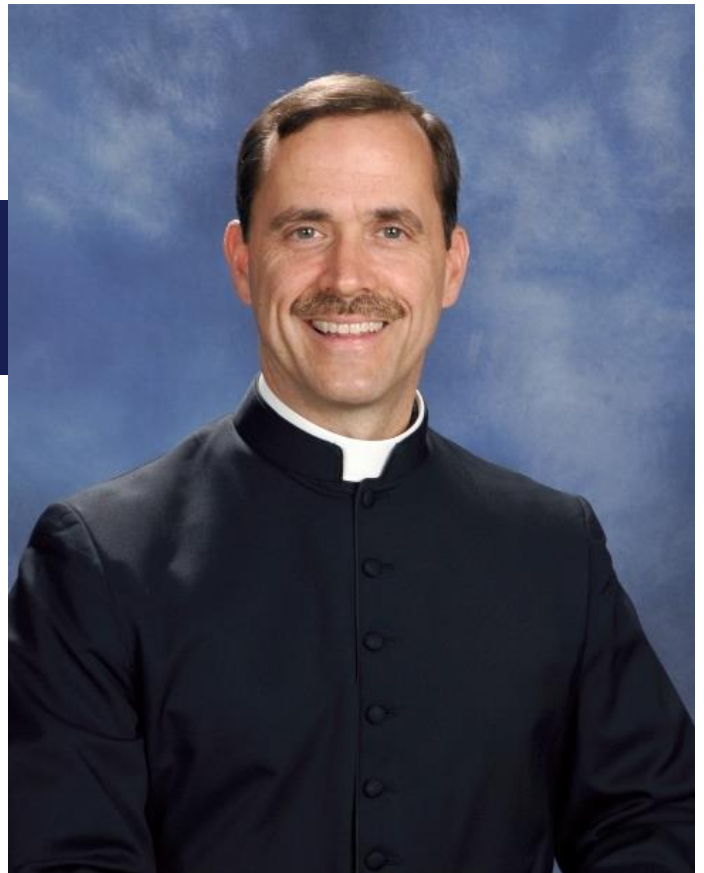


# **CORPUS CHRISTI CHURCH**

## **2020-2021 Annual Report**



# Pastor's Welcome



Dear Brothers and Sisters in Christ,

This has been QUITE a year—COVID impacts on Mass, school, and most other activities; turmoil in society and the Church; and here at Corpus Christi, groundbreaking and construction of the Narthex! And for me personally, it has been QUITE a change after 24 years in Lancaster. With all that has happened in this past year, I am so very, very grateful to be here at Corpus Christi and to be here with you. I have been so very impressed by your deep devotion and faith in the Lord, your lively charity, and tremendous generosity.

As Christian stewards, we are called to receive God's gifts gratefully, cultivate them responsibly, share them lovingly in justice with others, and return them with increase to the Lord. And I see that happening here, as Sacred Scripture exhorts, "As each one has received a gift, use it to serve one another as good stewards of God's varied grace" (1 Pt 4:10).

Our parish does so much good in this community. Please take a moment to read through this report and reflect on the year we've had, take pride in the way we've served those around us as Intentional Disciples of Jesus, and with a future filled with so much potential, pray on how we can do *even more* next year.

Gratefully Yours in Christ,  
Very Rev. Allan F. Wolfe  
Pastor

# Financial Report



Dear Fellow Parishioners,

On behalf of our Parish Pastoral Council and Finance Council, I am pleased to present our financial report for the 2020-2021 fiscal year, ending June 30, 2021.

Financially, this has been another extraordinary year of generosity, which is a testament to you, our faithful parishioners, and the commitments our families make to our Catholic community. Some of the giving highlights from this past year include:

- **50 MORE HOUSEHOLDS CONTRIBUTED FINANCIALLY**
- **ONLINE GIVING FOR THE SUNDAY COLLECTION HAS INCREASED BY 36% OVER THE PREVIOUS YEAR**
- **TOTAL NUMBER OF GIFTS ONLINE INCREASED BY 30%**
- **A BEQUEST FROM 1 GENEROUS PARISHIONER PROVIDED \$71,017 FOR THE PARISH & SCHOOL**
- **SCHOOL ENROLLMENT INCREASED BY 53 STUDENTS AND THE PARISH SUBSIDY TO SCHOOL WAS REDUCED BY \$346,800**

Your generosity and faithfulness allow us to maintain our pastoral ministries, as well as venture into new opportunities to engage the parish and neighborhood community.

And we are thrilled to see so many of our families have switched to online giving as their preferred method of contributing to the offertory. If you haven't already signed up for recurring online giving, please visit our giving page today at

[www.osvhub.com/corpuschristichbgpa/funds](http://www.osvhub.com/corpuschristichbgpa/funds)

We are so blessed to have so many families take stewardship seriously. You have heard the call from Christ to see your blessings as opportunities to be grateful Stewards through your time, talent, and treasure. THANK YOU!

*Father Allan F. Wolfe*



# Parish Financials – Snapshot



Income	Source	Expenses	Impact
55%	Offertory Giving	76%	Salaries & Benefits
39%	Program Fees & Tuition	19%	Ministries & Parish Activities
4%	Bequests & Trusts	5%	Operations, Facilities, & Maintenance
2%	Fundraising Events		

# Income Statement – General Operations



## ORDINARY INCOME

<i>Account Name</i>	<i>Fiscal Year - Actual</i>	<i>Fiscal Year - Budget</i>	<i>Difference</i>
Contributions – General Operations	\$81,002.00	\$90,700.00	(\$9,698.00)
Sunday Offerings & Other Collections	\$1,127,931.00	\$1,119,500.00	\$8,431.00
Bequests and Trusts	\$88,795.00	\$40,000.00	\$48,795.00
Program Fees & School Tuition	\$886,377.00	\$551,074.00	\$335,303.00
Fundraising Events & Interest Earned	\$46,733.00	\$57,000.00	(\$10,267.00)
Cemetery Operations	\$55,136.00	\$36,000.00	\$19,136.00
Diocesan Annual Campaign Refund	\$13,781.00	\$0.00	\$13,781.00
<b>Total Income</b>	<b>\$2,299,755.00</b>	<b>\$1,894,274.00</b>	<b>\$405,481.00</b>

## ORDINARY EXPENSES

<i>Account Name</i>	<i>Fiscal Year - Actual</i>	<i>Fiscal Year - Budget</i>	<i>Difference</i>
General Operations	\$393,886.00	\$360,607.00	(\$33,279.00)
Employee Salaries, Wages, & Benefits	\$1,618,498.00	\$1,428,654.00	(\$189,844.00)
Campus/Buildings Maintenance	\$72,649.00	\$55,000.00	(\$17,649.00)
Cemetery Operations	\$8,625.00	\$7,100.00	(\$1,525.00)
<b>Total Expense</b>	<b>\$2,093,658.00</b>	<b>\$1,851,361.00</b>	<b>(\$242,297.00)</b>

<b>Actual Gain versus Budget Projected Gain</b>	<b>\$206,097.00</b>	<b>\$42,913.00</b>	<b>\$163,184.00</b>
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# Other Stewardship

## CAPITAL CAMPAIGN

The Capital Campaign for our 4-Phase Building Project was launched in 2019. Completion of the marquee component of the Project –the new Narthex (Phase 3)–is expected mid-March 2022.

Overall Goal (4 Phases)	\$4,066,000
Gifts Received (as of 6/30/21)	\$3,515,114
Outstanding Pledges	\$289,128
Shortfall	(\$261,758)

## DIOCESAN ANNUAL CAMPAIGN 2021

The Diocesan Annual Campaign is the means by which we participate with Bishop Gainer in providing ministry and services throughout the diocese. Services include support to our Catholic Schools, to Catholic Charities, and to Youth ministries, as well as administrative support to parishes, which was vital in qualifying last year for the Paycheck Protection Program (PPP loan).

Parish Goal	\$189,090
Paid Pledges (as of 6/30)	\$167,746
Outstanding Pledges (as of 6/30)	\$21,607
Total Received (as of 10/31)	\$199,916






## SPECIAL COLLECTIONS

Our parish is dedicated to supporting the Church, both on a diocesan level and worldwide, as well as aiding the needs of our local charities.

Aid in Europe, Latin America	\$1,903
Black & Indian/Poor Missions	\$2,073
Catholic Communications	\$1,848
Catholic Home Missions	\$1,502
Catholic Relief Services	\$1,995
Holy Land Collection	\$1,597
Matthew 25	\$2,775
Missionary Cooperative	\$2,594
Pentecost	\$8,895
Peter's Pence	\$2,452
Fund for Retired Religious	\$3,304
Society for the Propagation of the Faith	\$2,520
St. Vincent de Paul Ministry	\$112,249
World Mission Sunday	\$2,909
<b>Total:</b>	<b>\$148,616</b>



# Ministry Impact

DESCRIPTION	DETAILS
 <p>New Members</p>	<p><b>68 households</b> were welcomed as new members of our parish in 2021.</p>
 <p>Sacraments</p>	<p>Weddings: <b>6</b>            Baptisms: <b>54</b>            Confirmations: <b>90</b>            Anointing of the Sick: <b>54</b></p>
 <p>Funerals</p>	<p><b>37</b> individuals were laid to rest and their families were supported through funerals</p>
 <p>Communications</p>	<p>Holy Mass was Live-streamed daily, our website was redesigned, Social Media was expanded, &amp; Robo-calls and Newsletter were utilized.</p>
 <p>Meals Served</p>	<p><b>5,482 food baskets</b> were provided by our Saint Vincent de Paul Ministry locally, as well as more than <b>325 families</b> in Honduras received a week's worth of food rations</p>



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